## 2024 EADA Survey

Institution: (173461)

User ID: E1734611

## **Screening Questions**

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team O Per Participant

2. Select the type of varsity sports teams at your institution.

$\checkmark$	Men's Teams
$\checkmark$	Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

۲	Yes	
	$\checkmark$	Men's Teams
	$\checkmark$	Women's Teams
		Coed Teams
0	No	

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery				Badminton			
Baseball				Basketball			
Beach Volleyball				Bowling			
Cross Country				Diving			
Equestrian				Fencing			
Field Hockey				Football			
Golf				Gymnastics			
Ice Hockey				Lacrosse			
Rifle				Rodeo			
Rowing				Sailing			
Skiing				Soccer	$\checkmark$	$\checkmark$	
Softball				Squash			
Swimming				Swimming and Diving (combined)			
Synchronized Swimming				Table Tennis			
Team Handball				Tennis			

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Track and Field (Indoor)		Track and Field (Outdoor)		
Track and Field and Cross Country (combined)		Volleyball		
Water Polo		Weight Lifting		
Wrestling		Other Varsity Sports (Specify sports in the caveat box.)*		

#### **Caveat (Specify Other Varsity Sports):**

\*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures. \*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

CoEd Clay Target (Varsity Sport)		

- If you save the data on this screen, then return to the screen to make changes, note the following:
- If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

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Varsity Teams	Men's Teams	Women's Teams	
Soccer	19	11	
Total Participants Men's and Women's Teams	19	11	
	Coed 1	leams	
Varsity Teams	# Men	# Women	
Other Sports	11	8	
Total Participants Coed Teams	11	8	
Grand Total Participants	Men	Women	
Grand Total Participants	30	19	
<b>Unduplicated Count of Participants</b> (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	30	19	

#### Caveat:

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

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If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches	Female Head Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Soccer			1
Coaching Position Totals	0 1 0 1		1
CAVEAT			

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

#### **Female Head Coaches**

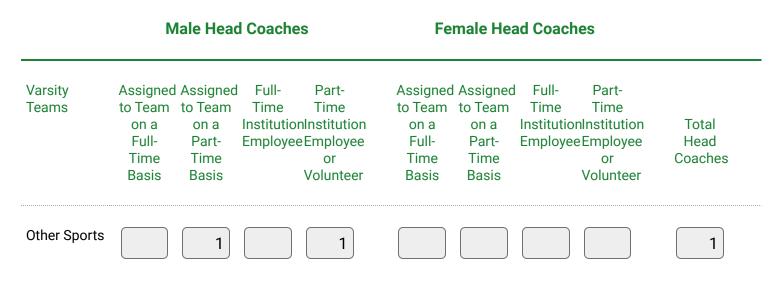
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Soccer			1
Coaching Position Totals	0 0 0 0	0 1 0 1	1
CAVEAT			

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## Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.



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Coaching Position Totals	0 1 0 1	1
CAVEAT		

## Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	22,382	14,580	12,797	
Number of Head Coaching Positions Used to Calculate the Average	1	1	1	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	72,199	47,032	71,092	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.31	0.31	0.18	

CAVEAT

## **Assistant Coaches - Men's Teams**

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Soccer			1
Coaching Position Totals	0 1 0 1	0 0 0 0	1
CAVEAT			

## **Assistant Coaches - Women's Teams**

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

#### Female Assistant Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Soccer			1
Coaching Position Totals	0 1 0 1	0 0 0 0	1
CAVEAT			

## **Assistant Coaches' Salaries - Men's and Women's Teams**

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams Women's Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	7,227 1,312	
Number of Assistant Coaching Positions Used to Calculate the Average	1 1	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0	

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Average Annual Institutional Salary per Full-time
equivalent (FTE)

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

48,180	43,733
0.15	0.03

#### CAVEAT

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## Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total	
Amount of Aid	0	0	0	0	
Ratio (percent)	0	0	0	100%	
CAVEAT					

## Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting

purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Men's Teams Women's Teams Coed Teams		Total	
Total	626	626	1,049	2,301	
CAVEAT					

# Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams		Women's Teams				
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Soccer	19	1,132	21,511	11	1,132	12,454	33,965
Total Operating Expenses Men's and Women's Teams	19		21,511	11		12,454	33,965

#### **Coed Teams**

		Men			Women		
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Other Sports	11	378	4,159	8	378	3,025	7,184
Total Operating Expenses of Coed Teams	11		4,159	8		3,025	7,184
Grand Total Operating Expenses							
Grand Total Operating Expenses	30		25,670	19		15,479	41,149
CAVEAT							

Note: This screen is for game-day expenses only.

## Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total

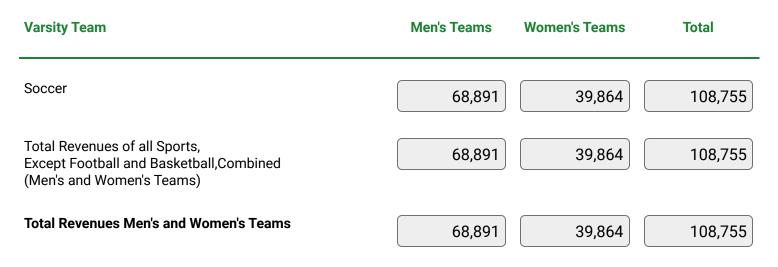
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Soccer	55,606	30,943	86,549
Total Expenses of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	55,606	30,943	86,549
Total Expenses Men's and Women's Teams	55,606	30,943	86,549
Coed	Teams		
Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	17,108	12,442	29,550
Total Expenses Coed Teams	17,108	12,442	29,550
Grand Total Expenses			
Total Expenses Men's, Women's and Coed Teams	72,714	43,385	116,099
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			11,900
Grand Total Expenses			127,999
CAVEAT			

## Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.



#### **Coed Teams**

Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	39,884	29,007	68,891
Total Revenues Coed Teams	39,884	29,007	68,891
Grand Total Revenues			
Total Revenues Men's, Women's and Coed Teams	108,775	68,871	177,646
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			3,308
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			180,954

CAVEAT

## Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Coed Teams	Total
1	Total of Head Coaches' Salaries	22,382	14,580	12,797	49,759
2	<u>Total of Assistant Coaches'</u> <u>Salaries</u>	7,227	1,312	0	8,539
3	<u>Total Salaries (Lines 1+2)</u>	29,609	15,892	12,797	58,298
4	Athletically Related Student Aid	0	0	0	0
5	Recruiting Expenses	626	626	1,049	2,301
6	<u> Operating (Game-Day) Expenses</u>	21,511	12,454	7,184	41,149
7	<u>Summary of Subset Expenses</u> (Lines 3+4+5+6)	51,746	28,972	21,030	101,748
8	Total Expenses for Teams	55,606	30,943	29,550	116,099
9	<u>Total Expenses for Teams Minus</u> <u>Subset Expenses (Line 8 – Line</u> <u>7)</u>	3,860	1,971	8,520	14,351

#### 10 Not Allocated Expenses

11,900

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11	<u>Grand Total Expenses (Lines</u> <u>8+10)</u>				127,999
12	Total Revenues for Teams 68	8,891	39,864	68,891	177,646
13	Not Allocated Revenues				3,308
14	<u>Grand Total Revenues (Lines</u> <u>12+13)</u>				180,954
15	Total Revenues for Teams minus13Total Expenses for Teams (Line12-Line 8)	3,285	8,921	39,341	61,547
16	<u>Grand Total Revenues Minus</u> <u>Grand Total Expenses (Line 14-</u> <u>Line 11)</u>				<b>9</b> 55

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.