

Information Technology Services (ITS) Managements Reports

Specific Reports (Indicators) within Each Category

Academic Indicators

Class size by Level
Class size by Type
Class size by Subject
Class size by CIP
Class size by Enrollment
Awards Granted
Subject Loads

Admissions Indicators

Prospect Summary
Prospect Majors
Applications
Admissions

Custom Training Indicators

Enrollment
Financial Summary
Client Summary
Student Survey
Non-fire Revenue
Leveraged Income

Distance Learning Indicators

Enrollment by media code
Enrollment by media code – Summer
Enrollment by media code – Fall
Enrollment by media code – Spring
FYE, Headcount, and Credits
Gender, Race, and Age
Sections and Courses
Registered Credit Comparisons – Fall

Enrollment Indicators

Student FYE
FYE by Campus
Hours by Campus
FYE by Registration Method
FYE by Tuition Type
FYE to Headcount Ratio

Facilities Indicators

Square Footage by Building
Square Footage by Facility Type
Fall Course Times
Spring Course Times

Finance Indicators

Projected Fund Balances
Current Funds Revenue
Current Funds Expenditures
Current Funds Expenditures by Object
Code Summary
Allocated Funds Revenue
Allocated Funds Expenditures

HR Payroll Indicators

Employees All Funds
Faculty All Funds
Employees General Fund
Faculty General Fund
Employee Ratios

Students Indicators

Students by FT/PT
Students by Major
Students by Ethnicity
Students by Age
Students by Gender
Students by Admission Status
Students by Credit Load