

**Lake Superior College  
FY08 Unit IE Plan**

<b>UNIT - Workforce and Community Development</b>									
Unit/Department Objectives	Projected Outcomes	Actual Outcomes	Person Responsible	Projected Completion Date	System Strategic Direction	System Target	Learner Segment	College Priority	AQIP Category
The Credit for Prior Learning (CPL) program will increase the number of new students entering LSC.	CPL will generate 230 credit hours through Prior Learning Assessment, a 10% increase.		VP of Workforce Development	Jun-08	1	1	3	1	HSL
	CPL will generate 350 credit hours through PLA students enrolling in credit based LSC courses, a 10% increase.		VP of Workforce Development	Jun-08	1	1	3	1	HSL
	CPL will administer 50 Credit by Exams with a 95% pass rate, a 33% increase.		VP of Workforce Development	Jun-08	1	1	3	1	HSL
	CPL will administer 100 CLEP Exams with a 70% pass rate, a 14% increase.		VP of Workforce Development	Jun-08	1	1	3	1	HSL
Provide college level learning experiences through High School Connections Program.	The number of Honors Online enrollments will increase 5% from 26.8 FYE to 28.1 FYE.		VP of Workforce Development	Jun-08	1	4	6	1	HSL
	The number of concurrent enrollments will increase 5% from 232 FYE to 243.6 FYE.		VP of Workforce Development	Jun-08	1	1	6	1	HSL
	The number of PSEO enrollments will increase 5% from 61 FYE to 64 FYE.		VP of Workforce Development	Jun-08	1	1	6	1	HSL
Expand Continuing Education Offerings.	CE enrollments will increase 10%, from 1322 CEUs to 1454 CEUs.		VP of Workforce Development	Jun-08	3	6	2	2	HSL

**Lake Superior College  
FY08 Unit IE Plan**

Unit/Department Objectives	Projected Outcomes	Actual Outcomes	Person Responsible	Projected Completion Date	System Strategic Direction	System Target	Learner Segment	College Priority	AQIP Category
	The total number of students enrolled in continuing education will increase by 1.5%.		VP of Workforce Development	Jun-08	3	6	2	2	HSL
Expand Customized Training offerings to business and industry.	Customized Training will increase non-credit registrations 10%, from 1,076 registrations to 1,184 registrations.		VP of Workforce Development	Jun-08	3	5	1	1	HSL
	Customized Training will increase credit registrations 5%, from 1,851 registrations to 1,944 registrations.		VP of Workforce Development	Jun-08	3	5	1	1	HSL
	Customized Training will create two new online course offerings.		VP of Workforce Development	Jun-08	3	5	1	1	HSL
	The total number of students enrolled in customized training will increase by 1.5%.		VP of Workforce Development	Jun-08	3	5	1	1	HSL
	One MJSP grant of at least \$200,000 will be funded to serve the needs of our industry partners.		VP of Workforce Development	Jun-08	3	5	1	2	HSL
	Customized Training will provided 10 companies with a needs assessment/analysis.		VP of Workforce Development	Jun-08	3	5	1	2	HSL