

**Lake Superior College
FY08 Unit IE Plan**

UNIT - Quality and Strategic Development									
Unit/Department Objectives	Projected Outcomes	Actual Outcomes	Person Responsible	Projected Completion Date	System Strategic Direction	System Target	Learner Segment	College Priority	AQIP Category
Increase Institutional Effectiveness through planning redesign and improved use of data and information.	A cross-referenced Institutional Effectiveness Plan for each unit's objectives to the System goals, the System targets, the seven learner segments, the College priorities and the AQIP categories. A delineated matrix for each objective, by category, indicates institutional priorities.		VP Quality and Strategic Development	Aug-07	4	N/A	N/A	N/A	8
	Standard modes of communication for various categories of messages facilitates implementation of a communication plan that will take place during FY08.		VP Quality and Strategic Development and IE Committee	May-08	4	N/A	N/A	3	5
	Institutionalized use of data through the use of interactive dashboards and a data clearinghouse.		VP Quality and Strategic Development	Dec-07	2	N/A	N/A	3	7
	Improvements and changes in key processes are identified by key process owners.		VP Quality and Strategic Development and key process owners	May-08	2	N/A	N/A	N/A	8
	Updated Quality website meets Higher Learning Commission expectations.		VP Quality and Strategic Development	Dec-07	N/A	N/A	N/A	3	8

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Increase resource support to the institution through grant-writing and foundation efforts.	Training and professional development of the Foundation Board of Directors will result in Board members direct involvement in donor solicitation.		VP Quality and Strategic Development, Foundation Executive Director and BOD President	Dec-07	3	9	N/A	2	2
	At least 75 face-to-face contacts with donors will result in a prospect list of donors in one of the following categories: Discovery, Cultivation, Solicitation, or Stewardship.		VP Quality and Strategic Development and Foundation Executive Director	Jun-08	3	9	N/A	2	2
	Fifty percent increase in gifts and grants from private sources compared to FY2007.		VP Quality and Strategic Development, Foundation Executive Director and BOD	Oct-08	1	9	N/A	2	9
	Establish goals for proposals, dollars, qualification of donors, and number of confirmed gifts for FY09.		VP Quality and Strategic Development and Foundation Executive Director	Jun-08	3	9	N/A	2	2
	Special events will involve participation of at least 250 different alumni.		VP Quality and Strategic Development and Alumni Director	Jun-08	1	10	N/A	2	9

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	Ninety-five average gifts of \$100 received from ninety-five alumni in response to solicitation efforts from Alumni Association.		VP Quality and Strategic Development and Alumni Director	Jun-08	1	10	N/A	2	9
	At least two federal grants will be submitted by the grant-writer.		VP Quality and Strategic Development and Grant Writer	Jun-08	3	8	N/A	2	2
	At least two grants from other than federal sources will be submitted by the grant-writer working with faculty or other staff.		VP Quality and Strategic Development and Grant Writer	Jun-08	3	8	N/A	2	2
	Seventy-five percent increased funding from public sources.		VP Quality and Strategic Development and Grant Writer	Jun-08	3	8	N/A	2	2