



# Annual Program Review FY07

*From the offices of:*

The Vice President of Academic Affairs  
and  
The Dean of Planning & Institutional Effectiveness

# Lake Superior College FY07 Annual Program Review at a Glance

Elements Used to Design, Review, Develop, and Track Programs at LSC  
Headcount of Declared Major, History of Credits Sold, Student to Faculty Ratio,  
Cost Per Student, and Number of Graduates



The "Programs of Concern" are based on student/faculty ratio (less than 15), cost per student, and perceived demand.



The programs will be monitored by Academic Administrators as plans are implemented for increasing ratios.



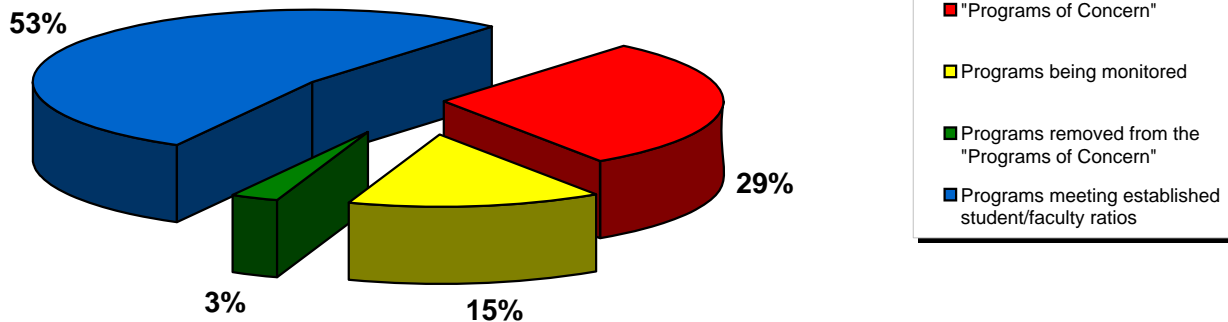
Programs that have been removed from the "Programs of Concern" list.



Programs meeting the established student/faculty ratios that are currently not programs of concern.

Out of 34 programs, 10 are being closely monitored to improve ratios.

## Program Review at a Glance



**56% of Programs are not considered Programs of Concern**

## Lake Superior College Annual Program Review

### Academic Administration's Plan of Action for Low Program/Department Enrollment Fiscal Year 2007

|   | Discipline/Program   | Fall Semester Start | Every-Other-Year Start | Tuition Differential | Efficiency/Restructure Plan |              | Staff Reduction |           | Other     |
|---|--|---------------------|------------------------|----------------------|-----------------------------|--------------|-----------------|-----------|-----------|
|   |  |                     |                        |                      | Plan                        | Implement    | Plan            | Implement |           |
| <p>The "Programs of Concern" are benchmarked at a 15:1 ratio, other targets include cost per student and perceived demand. The ratio is the primary trigger that moves a program into either the red or yellow area. Once identified in the red zone, programs or disciplines will complete an entire program review. If identified in the yellow zone, programs or disciplines will work with the dean to examine specific areas of concern.</p> |  |                     |                        |                      |                             |              |                 |           |           |
| 1   | Radiologic Technology  |                     |                        |                      |                             |              |                 |           |           |
|   | Remarks: FY06 Student/Faculty Ratio = 14.54  |                     |                        |                      |                             |              |                 |           |           |
| 2   | Physical Therapist Assistant   |                     |                        |                      | FY02<br>FY04                | FY03<br>FY05 |                 |           |           |
|   | Remarks: FY01 Student/Faculty Ratio = 13.05; FY02 Student/Faculty Ratio = 11.73; FY 03 Student/Faculty Ratio = 11.13; FY04 Student/Faculty Ratio = 11.68; FY05 Student/Faculty Ratio = 11.59; FY06 Student/Faculty Ratio = 11.19 |                     |                        |                      |                             |              |                 |           |           |
| 3   | Medical Assisting  |                     |                        |                      | FY02<br>FY04                | FY03<br>FY05 |                 |           |           |
|   | Remarks: FY03 Student/Faculty Ratio = 16.15; FY02 Student/Faculty Ratio = 7.33; FY 03 Student/Faculty Ratio = 11.83; FY04 Staff/Faculty Ratio = 10.78; FY05 Student/Faculty Ratio = 16.09; FY06 Student/Faculty Ratio = 11.99    |                     |                        |                      |                             |              |                 |           |           |
| 4   | Aviation   |                     |                        |                      | FY04                        | FY05         |                 |           |           |
|   | Remarks: FY03 Student/Faculty Ratio = 13.47; FY04 Student/Faculty Ratio = 17.67; FY05 Student/Faculty Ratio = 15.5; FY06 Student/Faculty Ratio = 12.20   |                     |                        |                      |                             |              |                 |           |           |
| 5   | Civil Tech   |                     |                        |                      |                             |              |                 |           |           |
|   | Remarks: FY06 Student Faculty Ratio = 13.29  |                     |                        |                      |                             |              |                 |           |           |
| 6   | Physical Education   |                     |                        |                      |                             |              |                 |           |           |
|   | Remarks: FY06 Student Faculty Ratio = 13.16  |                     |                        |                      |                             |              |                 |           |           |
| 7   | Music  |                     |                        |                      |                             |              |                 |           |           |
|   | Remarks: FY05 Student/Faculty Ratio = 12.29; FY06 Student/Faculty Ratio = 11.20  |                     |                        |                      |                             |              |                 |           |           |
| 8   | Computer Aided Design  |                     |                        |                      | FY05                        |              |                 |           | Suspended |
|   | Remarks: FY04 Student/Faculty Ratio = 10.26; FY05 Student/Faculty Ratio = 12.64; FY06 Student/Faculty Ratio = 9.57   |                     |                        |                      |                             |              |                 |           |           |
| 9   | Medical Lab Tech   |                     |                        |                      | FY05                        |              |                 |           |           |
|   | Remarks: FY04 Student/Faculty Ratio = 13.07; FY05 Student/Faculty Ratio = 13.65; FY06 Student/Faculty Ratio = 13.68  |                     |                        |                      |                             |              |                 |           |           |
| 10  | Respiratory Care Practitioner  |                     | FY02                   |                      | FY01<br>FY03                | FY02<br>FY04 | FY01            | FY02      |           |
|   | Remarks: FY03 Student/Faculty Ratio = 10.36; FY02 Student/Faculty Ratio = 10.31; FY 03 Student/Faculty Ratio = 11.06; FY04 Student/Faculty Ratio = 12.51; FY05 Student/Faculty Ratio = 11.87; FY06 Student/Faculty Ratio = 9.32  |                     |                        |                      |                             |              |                 |           |           |

## Lake Superior College Annual Program Review

### Academic Administration's Plan of Action for Low Program/Department Enrollment *Fiscal Year 2007*

|   | Discipline/Program   | Fall Semester Start | Every-Other-Year Start | Tuition Differential | Efficiency/Restructure Plan         |                      | Staff Reduction |           | Other |
|---|--|---------------------|------------------------|----------------------|-------------------------------------|----------------------|-----------------|-----------|-------|
|   |  |                     |                        |                      | Plan                                | Implement            | Plan            | Implement |       |
| The following programs will be monitored by Academic Administrators as plans are implemented for increasing ratios. |  |                     |                        |                      |                                     |                      |                 |           |       |
| 1   | Supervisory Management   |                     |                        |                      |                                     |                      |                 |           |       |
|   | Remarks: FY06 Student/Faculty Ratio = 14.08  |                     |                        |                      |                                     |                      |                 |           |       |
| 2   | Automotive Service Technology  |                     |                        |                      | FY00 (Core)<br>FY03 (Cert.)<br>FY04 | FY01<br>FY03<br>FY05 |                 |           |       |
|   | Remarks: FY01 Student/Faculty Ratio = 13.70; FY02 Student/Faculty Ratio = 11.00 (In FY02, secured National Certification & partnership with Secondary Vocational Center); FY03 Student/Faculty Ratio = 11.49; FY04 Student/Faculty Ratio = 17.39; FY05 Student/Faculty Ratio = 15.25; FY06 Student/Faculty Ratio = 14.57 |                     |                        |                      |                                     |                      |                 |           |       |
| 3   | AD Nursing   |                     |                        |                      | FY02<br>FY03                        | FY03<br>FY04         |                 |           |       |
|   | Remarks: FY01 Student/Faculty Ratio = 11.57; FY02 Student/Faculty Ratio = 11.29; FY 03 Student/Faculty Ratio = 12.40; FY04 Student/Faculty Ratio = 13.79; FY05 Student/Faculty Ratio = 12.19; FY06 Student/Faculty Ratio = 10.33   |                     |                        |                      |                                     |                      |                 |           |       |
| 4   | Dental Hygiene   |                     |                        | FY02                 | FY01                                | FY02                 | FY01            | FY02/FY03 |       |
|   | Remarks: FY01 Student/Faculty Ratio = 10.2; FY02 Student/Faculty Ratio = 9.32; FY 03 Student/Faculty Ratio = 8.96; FY04 Student/Faculty Ratio = 9.67; FY05 Student/Faculty Ratio = 9.13; FY06 Student/Faculty Ratio = 9.85   |                     |                        |                      |                                     |                      |                 |           |       |
| 5   | Architecture Tech  |                     |                        |                      | FY05                                |                      |                 |           |       |
|   | Remarks: FY04 Student/Faculty Ratio = 12.48; FY05 Student/Faculty Ratio = 17.23; FY06 Student/Faculty Ratio = 14.06  |                     |                        |                      |                                     |                      |                 |           |       |
| Programs Removed from "Programs of Concern" List  |  |                     |                        |                      |                                     |                      |                 |           |       |
| 1   | Machine Tool   |                     |                        |                      |                                     |                      |                 |           |       |
|   | Remarks: FY05 Student/Faculty Ratio = 8.07; FY06 Student/Faculty Ratio = 18.57   |                     |                        |                      |                                     |                      |                 |           |       |

## Lake Superior College Annual Program Review

### Academic Administration's Plan of Action for Low Program/Department Enrollment *Fiscal Year 2007*

|   | Discipline/Program               | Fall Semester Start | Every-Other-Year Start | Tuition Differential | Efficiency/Restructure Plan |           | Staff Reduction |           | Other |
|---|----------------------------------|---------------------|------------------------|----------------------|-----------------------------|-----------|-----------------|-----------|-------|
|   |                                  |                     |                        |                      | Plan                        | Implement | Plan            | Implement |       |
| Programs meeting the established student/faculty ratios that are currently not "Programs of Concern." |                                  |                     |                        |                      |                             |           |                 |           |       |
| 1   | Accounting                       |                     |                        |                      |                             |           |                 |           |       |
| 2   | Administrative Support           |                     |                        |                      |                             |           |                 |           |       |
| 3   | Auto Body                        |                     |                        |                      |                             |           |                 |           |       |
| 4   | Building Construction            |                     |                        |                      |                             |           |                 |           |       |
| 5   | Business                         |                     |                        |                      |                             |           |                 |           |       |
| 6   | CIS                              |                     |                        |                      |                             |           |                 |           |       |
| 7   | Commercial Residential Wiring    |                     |                        |                      |                             |           |                 |           |       |
| 8   | Electronics                      |                     |                        |                      |                             |           |                 |           |       |
| 9   | Fire Technology & Administration |                     |                        |                      |                             |           |                 |           |       |
| 10  | Liberal Arts and Science         |                     |                        |                      |                             |           |                 |           |       |
| 11  | Licensed Practical Nursing       |                     |                        |                      |                             |           |                 |           |       |
| 12  | Massage Therapy                  |                     |                        |                      |                             |           |                 |           |       |
| 13  | Marketing                        |                     |                        |                      |                             |           |                 |           |       |
| 14  | Nursing Assistant                |                     |                        |                      |                             |           |                 |           |       |
| 15  | Paralegal Studies                |                     |                        |                      |                             |           |                 |           |       |
| 16  | Broadcasting                     |                     |                        |                      |                             |           |                 |           |       |
| 17  | Surgical Technology              |                     |                        |                      |                             |           |                 |           |       |
| 18  | Truck Driving                    |                     |                        |                      |                             |           |                 |           |       |
| <i>Source: MnSCU ISRS Operational Data Gathered October 2006 by the Office of Planning &amp; IE</i>   |                                  |                     |                        |                      |                             |           |                 |           |       |